ORDINANCE NO. 309

THE ANNUAL APPROPRIATION ORDINANCE OF THE CITY OF WARDNER FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024; APPROPRIATING THE SUM OF $102,000 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY FOR SAID FISCAL YEAR; SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE; AND AUTHORIZING A LEVY UPON TAXABLE PROPERTY AS ALLOWED BY LAW.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF WARDNER, SHOSHONE COUNTY, IDAHO:

Section 1. That the sum of $102,000 be, and the same is, hereby appropriated to defray the necessary expenses and liabilities of the City of Wardner, Shoshone County, Idaho, for the fiscal year beginning October 1, 2023.

Section 2. The objects and purposes for which such appropriations are made and the amount appropriated for each object or purpose are as follows:

Streets	$32,250
General	$65,670
Insurance	$4,080

Section 3. That a general tax levy to yield $73,303 on all taxable property within the City of Wardner be levied in an amount allowed by law for the general purposes for said City for the fiscal year beginning October 1, 2023.

Section 4. This ordinance shall take effect and be in full force upon its passage, approval, and publication.

Passed under suspension of rules upon which a Roll Call vote was taken and enacted as an Ordinance of the City of Wardner at a Regular Meeting of the City Council held on the 9th day of August, 2023.

s/Joseph A. Guardipee
Joseph A. Guardipee, Mayor

Joseph A Guardipee

ATTEST:

s/ Ron Corneil
Ron Corneil, Treasurer & Clerk

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City of Wardner - Income Work Sheet

Income From State of Idaho, Shoshone County and Various Services Provided to Citizens by the City of Wardner

Budgeted Revenue:	Budgeted **20/21**	Budgeted **21/22**	Budgeted **22/23**	Actual **22/23**	Budgeted **23/24**	Budgeted **24/25**
State Revenue Sharing	$14,435	$17,142	$21,935	$21,348	$23,361	$19,838
State Highway Users	$6,859	$8,521	$10,832	$12,059	$9,368	$10,000
State Liquor	$6,945	$7,490	$8,000	$8,651	$9,000	$9,000
County Current Prepaid	$66,780	$69,095	$71,168	$37,398	$73,303	$75,502
County Delinquent	$0	$0	$0	$31,645	$0	$0
County Penalties & Interest	$0	$0	$0	$1,307	$0	$0
County Specified & Weeds	$1,000	$1,000	$1,000	$2,075	$1,500	$1,500
County Revenue Share	$0	$0	$0	$0	$0	$0
PP Tax Replacement	$0	$18	$18	$11	$18	$10
Bank Interest	$200	$20	$20	$70	$3,000	$4,500
Building Permits	$200	$200	$127	$397	$250	$250
Animal Control Fees	$350	$364	$300	$525	$400	$400
Other Fees	$150	$150	$600	$1,291	$1,800	$3,000
Miscellaneous	$0	$0	$0	$53	$0	$0
Insurance	$0	$0	$0	$0	$0	$0
Sale of Equipment	$0	$0	$0	$0	$0	$0
Real Property Sale	$0	$0	$0	$0	$0	$0
Cash from Reserves	$3,639	$0	$0	$0	$0	$0
TOTALS	**$100,558**	**$104,000**	**$114,000**	**$116,830**	**$122,000**	**$124,000**